

Grant Applications for Bradford on Avon on 15/07/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1374	Community Area Grant	Wiltshire Music Centre - equipment upgrade	Wiltshire Music Centre	£4973.00
1372	Community Area Grant	Reopening of Culver Close Toilet	Bradford on Avon Preservation Trust	£950.00
939	Community Area Grant	Westwood Parish Room Transformation	Westwood PCC	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1374	Community Area Grant	Wiltshire Music Centre - equipment upgrade	Wiltshire Music Centre	£4973.00

Submitted: 12/06/2015 15:59:14

ID: 1374

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire Music Centre - equipment upgrade

6. Project summary:

We wish to purchase a new PA system for our bar/foyer area and a modular, moveable staging system in order to create additional and flexible performance space in the foyer. This will be used for pre-concert performances by local young bands, for informal foyer concerts often

featuring local performers, for stages in different rooms in the Centre for our Festivals such as Bradford Roots and the St Laurence Summer Festival and for other events for young people such as our annual My Science Fair. The flexible staging will add to our platform stage area when the county Youth Orchestra is performing.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1DZ

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£724123.00

Total Expenditure:

£717033.00

Surplus/Deficit for the year:

£7090.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are investing Â£13,000 from our reserves in this project. Our reserves are all mainly designated to either support the risks of business continuation or to support youth music education projects such as our new project to take on and run the county Youth Orchestra following the reduction in funding from public sources

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£17973.00		
Total required from Area Board		£4973.00		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
Flexible staging system	7973.00	Our reserves	yes	13000.00
Foyer PA system	10000.00			
Total	£17973			£13000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our project will directly benefit young people in Bradford on Avon and surrounding areas who want to get more involved in music performance opportunities and have a more diverse live music concert offering. We will be able to put up a flexible stage area in the foyer aimed at featuring performances by young people before our professional concerts. This staging will also be used for different types of informal concerts in the bar area aimed at attracting younger audiences. Our Young Curators scheme of young people getting involved in putting on concerts with us, may also be involved in organising such events. This will increase the opportunities for performance by having the additional flexible foyer space in the Music Centre will mean that there are more activities available for 14-19 year olds to engage with either as performers or audiences. The additional space will also enable us to increase the general cultural offering we provide by expanding the type of concerts into more informal offerings. The flexible staging will also be used in the auditorium to provide additional stage flexibility for the county Youth Orchestra and for the many local choirs who perform at the Centre. This is critical in providing a high quality performance environment for local people and professional performers. Having a top quality venue in the town brings economic and profile benefits to the town in terms of income derived and invested locally and helping to attract additional visitor numbers.

14. How will you monitor this?

We obtain feedback from all our artist who perform at the Centre in order to be able to respond to their needs. We also do regular feedback surveys of our audiences in order to identify areas of improvement. We log all visitors to the Centre so that we can establish from year to year how visitor numbers vary.

15. If your project will continue after the Wiltshire Council funding runs out, how will

you continue to fund it?

This is capital funding for new equipment which is expected to last at least five years. It will be replaced at that point through additional fundraising.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1372	Community Area Grant	Reopening of Culver Close Toilet	Bradford on Avon Preservation Trust	£950.00
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Submitted: 12/06/2015 13:34:05

ID: 1372

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

n/a

5. Project title?

Reopening of Culver Close Toilet

6. Project summary:

The Preservation trust is seeking to reopen the public Toilet at the back of Culver Close Pavilion so as to provide a much needed facility for the increasing number of visitors to the Tithe Barn, Barton Farm Farmyard, the Country Park and the Tithe Barn Workshops

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

Bradford on Avon South

8. What is the Post Code of where the project is taking place?

BA15 1LF

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

Public Convenience

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2014

Total Income:

£55790.00

Total Expenditure:

£42251.00

Surplus/Deficit for the year:

£13539.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£697850.00

Why can't you fund this project from your reserves:

The Preservation Trust is a charity that exists to protect and preserve in particular the architectural heritage of Bradford on Avon. It owns a number of very fine listed buildings and the funds it holds are for the maintenance of these buildings and to purchase and restore any others that may come under threat.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1900.00		
Total required from Area Board		£950.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Repair	280.00	Town Council		475.00
Coin Lock and fitting	650.00	Reserves		475.00
Fixtures and fittings	970.00			
Total	£1900			£950

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Visitors to Tithe Barn, Barton Farm Farmyard and Granary store, the Tithe Barn Workshops, The Country park and its playground

14. How will you monitor this?

Because we are fitting a coin operated lock we shall know exactly how much the facility is used.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

By far the greatest cost of providing this facility is likely to be its maintenance over the years which we are not applying for. For the time being the Trust is taking this on although Bradford on Avon Town council has indicated it will contribute and obviously the income from its use

will also.

16. Is there anything else you think we should know about the project?

In the long term it is hoped to construct a larger toilet facility but this would probably be initiated by another party.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

939	Community Area Grant	Westwood Parish Room Transformation	Westwood PCC	£5000.00
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Submitted: 01/04/2015 01:02:03

ID: 939

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Westwood Parish Room Transformation

6. Project summary:

To upgrade Westwood Parish Room to modern standards to include a kitchen and accessible toilets, as well as providing disabled access.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

Winsley and Westwood

8. What is the Post Code of where the project is taking place?

BA15 2AF

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Other

If Other (please specify)

Tourism

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£150000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building extension	80000.00	From current hall account	yes	1000.00
Building alterations	16000.00	From National Trust	yes	25000.00
Fees and contingency	14000.00	From Holy Trinity Church, Bradford on Avon	yes	15000.00
External groundworks, services etc	40000.00	Local fundraising to date	yes	10000.00
Total	£150000			£51000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Westwood Parish Room is the only community church hall for the three parishes in the benefice of Holy Trinity Bradford on Avon, Westwood and Wingfield. It is already used by organisations such as children's groups, the WI and Westwood Parish Council, and with improvements and disabled access will be much more attractive to a wider range of organisations. The National Trust has offered funding of £25,000 on condition that new toilets and kitchen are made available to visitors to Westwood Manor.

14. How will you monitor this?

A committee of trustees has been set up and charitable status, in the form of a Charitable Incorporated Organisation, has been applied for. The trustees will ensure continuing community use to meet the stated charitable purpose.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Other grant funding is being sought for the building project. After completion it is intended and expected that the hall will attract enough custom from local organisations to more than cover it's running costs. Any income higher than necessary reserves will be returned to the local community.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.